

2011

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Dodge Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slt		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Road	68-518c	6	119,550	101,630	9.236
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	119,550	101,630	9.236
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		11,004,582			
		November 1st Valuation			

Assisted by:

Address:

Michael L. Burkhardt, Treas.
Rowland B. Pedersenbaugh Trust
Earl Carlson

Attest: Nov. 17 2010

Shawn Seibel
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ 6,335.10

Dodge Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>87,450</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>87,450</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>659,672</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>891,184</u>	
5b. Personal Property 2009	- <u>943,417</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>183,247</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>842,919</u>	
8. Total Estimated Valuation July 1, 2010	<u>11,145,581</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,302,662</u>	
10. Factor for Increase (7 divided by 9)	<u>0.08182</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>7,155</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>94,605</u>	
13. Debt Service Levy in this 2011	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>94,605</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Dodge Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	87,450	10,740	229	487	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	87,450	10,740	229	487	0

County Treasurer's Motor Vehicle Estimate 10,740

County Treasurer's Recreational Vehicle Estimate 229

County Treasurer's 16/20M Vehicle Estimate 487

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12281

Recreational Vehicle Factor 0.00262

16/20M Vehicle Factor 0.00557

Slider Factor 0.00000

2011

Dodge Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
Total		10,000	0	0	
Adjustments*					
Adjusted Totals		10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Dodge Township
Ford County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Grader	7/2/07	60	4.50	40,000	25,000	0	0
Total					25,000	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dodge Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	3,773	1,587	1,454
Receipts:			
Ad Valorem Tax	81,560	87,450	xxxxxxxxxxxxxxx
Delinquent Tax	631		
Motor Vehicle Tax	9,948	11,663	10,740
Recreational Vehicle Tax	205	200	229
16/20M Vehicle Tax		410	487
Telecommunication Tax & Veh Excise Tax	87		0
Special Highway/Gasoline Tax	2,990	2,590	3,250
Equipment Sale-Mower/Truck	21,543		
Royal Township	1,369		
City of Dodge	1,760		1,760
Contract Labor-County	7,913		
Insurance Refunds	1,299		
Interest on Idle Funds	141		
Miscellaneous	65	300	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	129,511	102,613	16,466
Resources Available:	133,284	104,200	17,920
Expenditures:			
Officers Pay	4,156	4,500	4,500
Salaries & Wages	1,755	8,000	8,000
Employee Benefits	733		350
Road Maintenance		34,000	47,000
Road Materials	14,751	12,000	13,000
Equipment	75,579	30,000	30,000
Insurance	4,527	8,000	8,000
Equipment Repairs	7,048	5,846	7,500
Budget, Accounting & Publication	846	400	600
Fuel	1,957		
Royal Township	8,787		
Equipment Yard Rent(Bewley)			600
Cat. Financial Services			
Transfer to Special Machinery	10,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0		
Miscellaneous	1,558		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	131,697	102,746	119,550
Unencumbered Cash Balance Dec 31	1,587	1,454	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 91,095 126,459 Non-Appr Bal			
See Tab A Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 0.000%			
Amount of 2010 Ad Valorem Tax			

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	10,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	10,000

NOTICE OF BUDGET HEARING

2011

The governing body of
Dodge Township
Ford County

will meet on August 4, 2010 at 10:00 AM at Carlson Residence, 10872 W.Park St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
Road	131,697	9.565	102,746	9.116	119,550	101,630	9.118
Special Machinery							
Totals	131,697	9.565	102,746	9.116	119,550	101,630	9.118
Less: Transfers	10,000		0		0		
Net Expenditure	121,697		102,746		119,550		
Total Tax Levied	52,189		87,450		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,593,112		9,594,012		11,145,581		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
Other	0		0		0		
Lease Pur Princ	35,000		30,000		25,000		
Total	35,000		30,000		25,000		

*Tax rates are expressed in mills.

Michael L. Burkhardt
Township Officer

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Michael L. Burkhart Trans.
Township Officer

1T-Thurs.

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

D. Adams

PUBLISHED ON: 7/15/2010

TOTAL COST: \$88.40

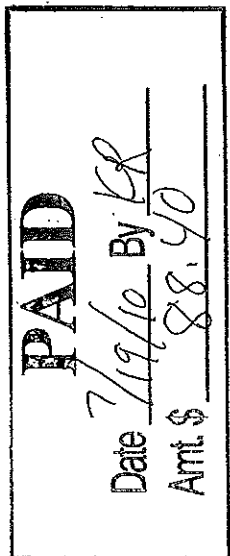
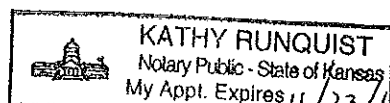
FILED ON: 7/15/2010

AD SPACE: 17.00 Inches

Witness my hand this 15 day of July, 20 10

SUBSCRIBED and Sworn to Before Me This 15 day of July 20 10.

Kathy Runquist
Notary Public, Ford County, Kansas



Daily Globe - Shopper's Weekly

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-01

A resolution expressing the property taxation policy of the Board of Dodge Township

with respect to financing the 2011 annual budget for Dodge Township , Ford County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Dodge Township budget exceed the amount levied to finance the 2010 Dodge Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Dodge Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Dodge Township of Ford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Dodge Township budget as defined above.

Adopted this 4TH day of August, 2010 by the Dodge Township Board, Ford County, Kansas.

Dodge Township Board

Rouland B. Rodenbaugh
, Trustee

Michael L. Burkhardt
, Treasurer

Earl Carlson
, Clerk

(Attach a signed copy to the budget)

Page No.